

Annex A: Capital to Revenue Transfer 2012-13

Name of LHB/Trust and scheme	Available for Transfer £m
Aneurin Bevan Local Health Board	
Strategic Critical Care Centre (SCCC)	1.157
Royal Gwent Hospital General Infrastructure	1.748
Sub Total AB	2.905
Abertawe Bro Morgannwg University Health Board	
HealthVison Swansea Phase 1b	0.500
Reprovision of Stores	
Reshaping Mental Health Services in Swansea Phase 8	3.340
Low Secure	
Sub Total ABM	3.840
Betsi Cadwaladr University Health Board	
Development of Bryn y Neuadd	0.235
Ysbyty Gwynedd Accident & Emergency dept	1.250
Renal Alltwen	1.150
Llandudno Minor Injuries Unit	0.740
Llandudno Women's and Rheumatology	0.100
Sub Total BCU	3.475

Cardiff & Vale University Health Board	
Llandough Elderly Mentally Infirm	0.800
Neurosciences	0.250
University Hospital of Wales remodel Emergency Care	0.550
Sub Total C&V	1.600
Cwm Taf Local Health Board	
Ysbyty Cwm Cynon, Prince Charles Hospital upgrades and Merthyr Health Park	1.271
Prince Charles Hospital Renal Dialysis	1.707
Merthyr Health Park Medical Education	0.584
Sub Total CT	3.562
Hywel Dda Local Health Board	
Prince Phillip Hospital Elective Short Stay	0.837
Aberaeron Community Services	0.150
Cardigan Community Services	1.684
Angiography/ pacing	0.500
Neonatal level 2 and complex obstetrics	1.500
Information Management & Technology Infrastructure	1.000
Bronglais Front of House	1.069
Withybush Renal Dialysis Unit	2.769
Energy Project	6.922
Sub Total HD	16.431
Powys teaching Health Board	
Llandrindod Wells	0.270
Newtown & Welshpool Theatres	0.090
Sub Total Powys	0.360

NHS Wales Informatics Service	
Intelligent Integrated Audit Provision	0.750
Sub Total NWIS	0.750
Velindre NHS Trust	
Velindre Redevelopment SOC	0.200
MRI Scanner Replacement	1.400
Sub Total Velindre	1.600
Welsh Ambulance Services Trust	
North East Wales Ambulance Resource Centre Works	0.350
Sub Total WAST	0.350
Sub Total	34.873

Annex B: NHS Disposals 2012-13

Organisation/ Property	Final Sale Price £
ABM UNIVERSITY LHB	
Aberkenfig Clinic	92,500
Cefn Coed Surplus land	2,640,000
Maesgwyn Hospital, Bryncethin	840,000
	3,572,500
ANEURIN BEVAN LHB	
Abergavenny – Kenfy	265,000
Blaina Hospital	125,000
Caerleon – 15 Lodge Road	120,000
Land at New Inn, Pontypool	32,000
	542,000
BETSI CADWALADR UNIVERSITY LHB	
Dolgellau – OPD & X Ray Dept	134,500
Holywell Clinic	110,000
Llanfairfechan - Land at Nantypandy	5,000
Llangefni - Coedlys	200,000
Llangollen - Oakleigh	325,000
Llanrwst Clinic	45,000
St Asaph – H M Stanley Hospital	728,000
Land at Llanfair Harlech	27,500
	1,575,000
CARDIFF & VALE UNIVERSITY LHB	
Cardiff - Canton HC Site	400,000
Cardiff – 49 St Agatha Road Heath	204,000
Cardiff – 39 St Agnes Road Heath	195,000
Cardiff - 12 King George V Drive, Heath	202,000
Cardiff - 72 St Anthony Road Heath	225,000
Cardiff - 47 St Agatha Road Heath	226,000
Cardiff - Splott Clinic	150,000
	1,602,000
CWM TAF LHB	
Dowlais - Seymour Berry Centre	60,000
Hirwaun Health Centre	150,000
Merthyr Tydfil - Hollies Health Centre	200,000
Mountain Ash Hospital	210,000
	620,000
HYWEL DDA LHB	
Ammanford - Cartrefle	130,000
	130,000
TOTAL	8,041,500